

## 61. Mill Creek Road and Stoney Batter Road Intersection

### PROJECT DESCRIPTION AND JUSTIFICATION:

*Funding is requested to allow consideration of two safety and traffic flow improvement options under consideration: 1) realign the northern leg of Mill Creek Road to connect to Stoney Batter Road or 2) realign both roads and construct a roundabout.*

Increased development in the area has also increased traffic congestion at this three-legged intersection. Improvements will ease congestion during heavy traffic periods.

### FACILITY DATA: N/A

### POSITION REQUEST:

No new positions specific to this project are being requested.

### CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		0		0	0
FY 2005		221,000		0	0
FY 2006		246,600		986,400	0
<b>TOTAL</b>	<b>\$</b>	<b>467,600</b>	<b>\$</b>	<b>986,400</b>	<b>\$ 0</b>

### COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
<b>Construction Expenses:</b>								
Planning/Design	\$	0	\$	0	\$	221,000	\$	0
Construction Costs		0		0		0		1,233,000
<b>TOTAL</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>221,000</b>	<b>\$</b>	<b>1,233,000</b>

### OPERATING COSTS – COMPLETED FACILITY: N/A

## 62. Milton Truck Route, S319 from SR 5 to SR 30

### PROJECT DESCRIPTION AND JUSTIFICATION:

*Funding is requested for improvements to establish a truck bypass route around Milton. This project was previously referred to as: Milton Truck Route.*

For over 20 years truck traffic has used SR 5 through town detracting from local quality of life. The truck traffic using SR 5 causes deterioration to houses adjacent to SR 5, some of which are historically significant. In addition, truck traffic conflicts with pedestrian safety and maintenance of town utilities located under the SR 5 roadbed.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	84,400	\$	0	\$ 0
FY 2002		282,000		0	0
FY 2003		300,000		0	0
FY 2004		829,500	3,318,200		0
FY 2005		0	0		0
FY 2006		0	0		0
<b>TOTAL</b>	<b>\$</b>	<b>1,495,900</b>	<b>\$</b>	<b>3,318,200</b>	<b>\$ 0</b>

**COST BREAKDOWN:**

	Total Previous Funding	FY 2004	FY 2005	FY 2006
<b>Construction Expenses:</b>				
Planning/Design	\$ 366,400	\$ 0	\$ 0	\$ 0
Construction Costs	0	4,147,400	0	0
<b>Non-Construction Expenses:</b>				
Land Acquisition	300,000	0	0	0
<b>TOTAL</b>	<b>\$ 666,400</b>	<b>\$ 4,147,700</b>	<b>\$ 0</b>	<b>\$ 0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

## 63. Paving Program

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for the major pavement rehabilitation; pavement resurfacing; and surface treatment of all state-maintained roadways except for suburban streets. Specific locations are determined each spring after inspection.*

This project is necessary in order to maintain a road inventory that does not become deficient and improve deteriorating pavement conditions throughout the State.

**FY 2004 Requested Totals**

Local – Surface Treatment Conversion	\$ 2,000,000
Locals – Surface Treatment	\$ 1,500,000

Locals – Other Patching and Paving	\$ 350,000
Other – Pavement Rehabilitations	\$11,824,000
Other – Pavement Resurfacing	\$24,155,000
Other – Pavement Resurfacing – New Technology	\$ 500,000

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002*		10,901,000		0	0
FY 2003		34,308,400		8,517,600	0
FY 2004		31,811,400		8,517,600	0
FY 2005		31,811,400		8,517,600	0
FY 2006		31,811,400		8,517,600	0
<b>TOTAL</b>	<b>\$</b>	<b>140,643,600</b>	<b>\$</b>	<b>34,070,400</b>	<b>\$ 0</b>

\*Funding previously authorized in functional categories. All Project information is not available at the new statewide program level.

**COST BREAKDOWN:**

	Total Previous Funding	FY 2004	FY 2005	FY 2006
<b>Construction Expenses:</b>				
Construction Costs	\$ 53,727,000	\$ 40,329,000	\$ 40,329,000	\$ 40,329,000
<b>TOTAL</b>	<b>\$ 53,727,000</b>	<b>\$ 40,329,000</b>	<b>\$ 40,329,000</b>	<b>\$ 40,329,000</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

**64. Possum Park Road from Possum Hollow Road to Old Possum Park Road**

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested to widen and reconstruct the existing shoulders on Possum Park Road (SR 72) from Possum Hollow Road to Old Possum Park Road to 12 feet. Additional improvements include guardrail and drainage improvements; hot mix patching; and a milling/overlay to the roadway.*

This project will improve transportation modes along the corridor.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

<b>State Funds</b>			<b>Capital Funds From Other Sources</b>		
Authorized and Requested			Federal	Other	
Prior Years	\$	0	\$	0	0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		250,000		0	0
FY 2005		100,000		0	0
FY 2006		0		0	0
<b>TOTAL</b>	<b>\$</b>	<b>350,000</b>	<b>\$</b>	<b>0</b>	<b>0</b>

**COST BREAKDOWN:**

	<b>Total Previous Funding</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Construction Expenses:</b>				
Planning/Design	\$ 0	\$ 250,000	\$ 0	\$ 0
<b>Non-Construction Expenses:</b>				
Land Acquisition	0	0	100,000	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 100,000</b>	<b>\$ 0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**